

**JOHN GLENN SCHOOL
CORPORATION**

**CAPITAL PROJECTS
PLAN**

BUDGET YEAR 2024

Pursuant to IC 20-40-18-6, the John Glenn School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/17/2023

	Asset Description*		Acquisition Amount
1	Software Licensing-Harmony Student Support System-Corporate Wide	\$	13,000.00
2	Copier Leasing and Maintenance-Corporate Wide	\$	43,000.00
3	Software Licensing-Corporation Accounting Software and Support Services	\$	75,000.00
4	ENA Local and Long Distance Phone Maintenance-Corporation Wide	\$	34,000.00
5	Computers and Equipment-Project Lead the Way-Corporate Wide	\$	20,000.00
6	Instructional Technology Hardware-Corporate Wide	\$	250,000.00
7	Instructional Technology Software-Corporate Wide	\$	146,000.00
8	Maintenance Vehicle-Truck	\$	75,000.00
9	Furniture-Corporation Wide	\$	70,000.00
10	Security Camera's and System Upgrade-JGHS	\$	10,000.00
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13	Exterior Signs-All Schools	\$	60,000.00
14	PA Systems -All Schools	\$	400,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the John Glenn School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/17/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Curtains-JGHS, WES, NLES	6/1/2024	9/1/2024	\$ 120,000.00
2	LED Lights-JGHS Auditorium	6/1/2025	9/1/2025	\$ 75,000.00
3	Restrooms-JGHS, WES, NLES	3/1/2024	9/1/2024	\$ 600,000.00
4	Roofing-All Buildings	3/1/2024	9/1/2024	\$ 145,000.00
5	Tuck Pointing-All Buildings	6/1/2024	9/1/2025	\$ 400,000.00
6	Locker Replacement-JGHS, WES, NLES	6/1/2025	9/1/2025	\$ 300,000.00
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10	Other Future Projects in Consideration:			
11	UMS HVAC			\$ 750,000.00
12	UMS Secured Entryway and Building Renovation			\$ 100,000.00
13	Carpet and Desks-UMS, JGHS			\$ 250,000.00
14	Fencing-All Buildings			\$ 250,000.00
15	Outdoor Facility Lighting-JGHS			\$ 500,000.00
16	Windows-UMS			\$ 300,000.00
17	LED Lights-UMS			\$ 100,000.00
18	ADA Entrance-UMS Gym			\$ 50,000.00
19	NLES Back Gym Floor			\$ 50,000.00
20	UMS Gym Floor Replacement			\$ 150,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	John Glenn School Corporation
County:	St. Joseph

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	October 3, 2023
Meeting Location:	Admin Building, 101 John Glenn Drive, Walkerton, IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	October 17, 2023
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Attest: _____	Secretary of Board of School Trustees
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NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of John Glenn School Corporation that the proper officers of John Glenn School Corporation will conduct a public hearing on the year 2024 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of John Glenn School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.jgsc.k12.in.us

Public Hearing Date:	October 3, 2023
Public Hearing Time:	7:00 P.M.
Public Hearing Place:	Admin Building, 101 John Glenn Drive, Walkerton, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).