

**JOHN GLENN SCHOOL
CORPORATION**

**CAPITAL PROJECTS
PLAN**

BUDGET YEAR 2022

Pursuant to IC 20-40-18-6, the John Glenn School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/19/2021

	Asset Description*	Acquisition Amount
1	Software Licensing-Harmony Student Support System-Corporate Wide	\$ 12,000.00
2	Copier Leasing and Maintenance-Corporate Wide	\$ 23,000.00
3	Software Licensing-Corporation Accounting Software and Support Services	\$ 18,000.00
4	PRI Local and Long Distance Phone Maintenance-Corporation Wide	\$ 28,000.00
5	Computers and Equipment-Project Lead the Way-Corporate Wide	\$ 38,000.00
6	Instructional Technology Hardware-Corporate Wide	\$ 215,000.00
7	Instructional Technology Software-Corporate Wide	\$ 71,000.00
8	Maintenance Vehicle-Plow Truck	\$ 40,000.00
9	Maintenance Vehicles-All Terrain	\$ 15,000.00
10	Maintenance Vehicles-Lawn Tractors	\$ 40,000.00
11	Kitchen Coolers	\$ 160,000.00
12	Carpet-JGHS Auditorium; WES, NLES, and UMS Classrooms	\$ 120,000.00
13	Exterior Signs-All Schools	\$ 60,000.00
14	Student Desks-All Schools	\$ 60,000.00
15	Security Camera's and System Upgrade-WES, NLES, UMS	\$ 75,000.00
16	PA Systems -All Schools	\$ 400,000.00
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Pursant to IC 20-40-18-6, the John Glenn School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/19/2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Exterior Door Replacement-All Schools	6/1/2022	9/1/2022	\$ 200,000.00
2	Interior Door Replacement-All Schools	6/1/2022	9/1/2022	\$ 200,000.00
3	Locker Replacement-JGHS, WES, NLES	6/1/2022	9/1/2022	\$ 170,000.00
4	HVAC Controls-UMS	6/1/2022	9/1/2022	\$ 40,000.00
5	Roofing-UMS	6/1/2022	9/1/2022	\$ 30,000.00
6	Restrooms-JGHS, WES, NLES	6/1/2023	9/1/2024	\$ 600,000.00
7	NLES Back Gym Floor	6/1/2023	9/1/2023	\$ 50,000.00
8	UMS Gym Floor Replacement	6/1/2023	9/1/2023	\$ 150,000.00
9	ADA Entrance-UMS Gym	6/1/2023	9/1/2023	\$ 50,000.00
10	Tuck Pointing-All Buildings	6/1/2024	9/1/2024	\$ 400,000.00
11	Windows-UMS	6/1/2024	9/1/2024	\$ 300,000.00
12	LED Lights-UMS	6/1/2024	9/1/2024	\$ 100,000.00
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14	Other Future Projects in Consideration:			
15	WES HVAC			\$ 1,200,000.00
16	UMS HVAC			\$ 600,000.00
17	UMS Secured Entryway and Building Renovation			\$ 1,000,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	John Glenn School Corporation
County:	St. Joseph

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	October 5, 2021
Meeting Location:	Walkerton Elementary School, 805 Washington St, Walkerton, IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2022 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	October 19, 2021
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Attest: _____

Secretary of Board of School Trustees